

Thriving Council Committee Work Plan (as at 16 September 2026)

Purpose:

This report provides a summary of items of business due at upcoming meetings.

Recommendation:

1. That Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
24 SEPTEMBER 2026				
24 Sep 2026	Approval to Extend Accommodation Cleaning and Grounds Maintenance Contracts	Anna Grieve, Business Development Officer Contracts & Procurement	This report seeks approval from Members to extend two existing service contracts to ensure continuity of essential council services and provide value for money during a period of significant organisational change associated with Local Government Reorganisation (LGR). The extensions will ensure continuity of service, avoid operational disruption and provide an efficient and proportionate approach while the Council prepares for future service arrangements.	
24 Sep 2026	Community Asset Transfer – Market Rasen Town Council	Gary Reeve, Head of Property and Assets	To consider and approve the transfer of the Festival Hall offices to Market Rasen Town Council	
24 Sep 2026	Closure of the Environment & Sustainability Working Group	Ellen King, Head of Policy	Per the Terms of Reference, this paper seeks formal approval from Thriving Council Committee as the parent committee to close the Environment & Sustainability Member Working Group.	

24 Sep 2026	Discretionary Disabled Facilities Grant	Sarah Elvin, Head of Housing, Health and Wellbeing	Thriving Council is asked to agree a one off Discretionary DFG
24 Sep 2026	Squaddie Box	Sarah Elvin, Head of Housing, Health and Wellbeing	paper to agree funding for the Squaddie Box proposal
24 Sep 2026	Trinity Afs Centre - Creative Foundation Fund Application	Cara Thornhill, Head of Leisure and Cultural Services	The Council has been invited to submit an application to the Creative Foundation Fund based on a successful expression of interest to the capital fund.
24 Sep 2026	Community Asset Transfer - The Levelling's - Gainsborough Town Council	Gary Reeve, Head of Property and Assets	Report to recommend the Freehold transfer of The Levelling's grounds in Gainsborough to Gainsborough Town Council via the Community Asset Transfer Policy

12 NOVEMBER 2026

12 Nov 2026	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan	17 June 2026
12 Nov 2026	Budget and Treasury Monitoring - Quarter 2 2026/2027 (1st April 2026 to 30th September 2026)	Sarah Scully, Finance Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2026 to 30th September 2026	17 June 2026
12 Nov 2026	Proposed Fees and Charges 2027/2028	Caroline Capon, Corporate Finance Team Leader	Proposed Fees and Charges to take effect from 1 April 2027	17 June 2026
12 Nov 2026	Guildhall passive fire stopping	Luke Matthews, Senior Building and Projects Officer	To present the findings of the recent Passive Fire Protection Survey, provide details of the remedial works required, and seek approval for the allocation of funding to undertake the recommended works.	

12 Nov 2026	In-Cab tech	Robert Gilliot, Head of Waste and Street Cleansing	Look into the functions and costings of installing in-cab tec to all vehicles	
10 DECEMBER 2026				
10 Dec 2026	Review of Usable Reserves 2026/27	Sue Leversedge, Head of Finance (Deputy Section 151)	To review the Council's usable reserves as part of the MTFS process.	17 June 2026
10 Dec 2026	Gainsborough Market Power Supply Refurbishment	Luke Matthews, Senior Building and Projects Officer	This reports seeks funding for the replacement of 12x 'pop up' market trader electrical supplies in Gainsborough Market Place and Silver street as identified in the Strategic Asset Management Plan.	
10 Dec 2026	Customer Experience Strategy - update	Lyn Marlow, Head of Customer Services	Amendments made to Customer Experience Strategy to bring in line with the recently updated Corporate Plan	
10 Dec 2026	Safeguarding Policy & Procedures 2026-2029	Grant White, Head of Localities and Community Services	To approve the Council's Safeguarding Policy & Procedures following a 3 year full review.	22 July 2026
10 Dec 2026	Local Council Tax Support Scheme 2027-2028	Angela Matthews, Benefits Manager	options for the Local Council Tax Support Scheme effective from 1 April 2027	
10 Dec 2026	Installation of "Sign In" Application	Lyn Marlow, Head of Customer Services	Obtaining permission to install "Sign In" Application for the registering of visitors and officers to the Guildhall.	
10 Dec 2026	Mid-Year Treasury Management Report 2026-27	Caroline Capon, Corporate Finance Team Leader	This report provides the Mid-Year update for Treasury Management Indicators in accordance with the Local Government Act 2003	17 June 2026
10 Dec 2026	Equality, Diversity, Inclusion and Belonging Strategy	Katy Allen, Corporate Governance Officer	New Strategy for 2026 -2029	17 June 2026

10 Dec 2026	Free Parking Periods Review and Options	Luke Matthews, Senior Building and Projects Officer	This paper provides an overview of free parking periods across the district, including a review of the Gainsborough two-hour free parking trial. It presents feedback from local businesses, together with the outcomes of the public consultation, to inform Members' consideration of future parking arrangements.	22 July 2026
11 FEBRUARY 2027				
11 Feb 2027	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan	17 June 2026
11 Feb 2027	Crisis & Resilience Fund Update 2026-27	Angela Matthews, Benefits Manager	An update on the distribution of the Crisis & Resilience Fund 2026-27	22 July 2026
11 Feb 2027	Thriving Council Committee Draft Budget 2027/2028 and estimates to 2031/2032.	Sarah Scully, Finance Business Support Team Leader	The report sets out details of the Committee's draft revenue budget for the period of 2027/2028 and estimates to 2031/2032.	17 June 2026
11 Feb 2027	Budget and Treasury Monitoring - Quarter 3 2026/2027 (1st April 2026 to 31st December 2026)	Sarah Scully, Finance Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2026 to 31st December 2026.	17 June 2026
11 Feb 2027	Medium Term Financial Plan 2027/28 to 2031/32 The Budget 2027/28 Capital Programme 2027/28 to 2031/32	Sue Leversedge, Head of Finance (Deputy Section 151)	The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report sets out the revised financial plans within the Financial Analysis for changes in Government Funding, the	17 June 2026

economic environment, local engagement and the priorities for the Council. The plan reflects the revisions to previous estimates and covers the period 2027/28 to 2031/32.

The Capital Investment Strategy and Capital Programme records the Council's five year investment plan.

The Treasury Management Strategy details the Council's Investment, Borrowing Strategies and Minimum Revenue Provision Policy.

22 APRIL 2027

22 Apr 2027	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan	17 June 2026
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